

S U M M A R Y
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2015-16
Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Name of Department	Throw fwd as on 01.07.15	On-Going				New				TOTAL				FPA	Grand Total (15+16)	Financial Projection	
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
A. PROVINCIAL PROGRAMME																		
1	<u>AGRICULTURE, SUPPLY & PRICES</u>	<u>20541.641</u>	<u>20</u>	<u>224.630</u>	<u>3752.238</u>	<u>3976.868</u>	<u>11</u>	<u>161.812</u>	<u>361.320</u>	<u>523.132</u>	<u>31</u>	<u>386.442</u>	<u>4113.558</u>	<u>4500.000</u>	<u>4780.086</u>	<u>9280.086</u>	<u>4988.575</u>	<u>3362.000</u>
	i) Agriculture Research	942.744	4	50.471	209.760	260.231	2	50.000	35.000	85.000	6	100.471	244.760	345.231	0.000	345.231	597.513	0.000
	ii) Agriculture Extension	9407.396	6	54.398	109.550	163.948	5	55.000	158.000	213.000	11	109.398	267.550	376.948	1597.476	1974.424	2463.622	2295.000
	iii) Agri. Supply & Prices	149.074	1	70.000	10.000	80.000	0	0.000	0.000	0.000	1	70.000	10.000	80.000	0.000	80.000	70.000	0.000
	iv) Agriculture Mechanization	3588.117	7	49.761	2584.916	2634.677	1	0.000	65.000	65.000	8	49.761	2649.916	2699.677	0.000	2699.677	821.440	67.000
	v) Agri. Water Management	6454.310	2	0.000	838.012	838.012	3	56.812	103.320	160.132	5	56.812	941.332	998.144	3182.610	4180.754	1036.000	1000.000
2	<u>AUQAF, ZAKAT & RELIG</u>	<u>644.488</u>	<u>8</u>	<u>167.975</u>	<u>40.000</u>	<u>207.975</u>	<u>4</u>	<u>52.025</u>	<u>0.000</u>	<u>52.025</u>	<u>12</u>	<u>220.000</u>	<u>40.000</u>	<u>260.000</u>	<u>0.000</u>	<u>260.000</u>	<u>384.488</u>	<u>0.000</u>
3	<u>BOARD OF REVENUE</u>	<u>10017.568</u>	<u>6</u>	<u>1210.263</u>	<u>2264.737</u>	<u>3475.000</u>	<u>1</u>	<u>25.000</u>	<u>0.000</u>	<u>25.000</u>	<u>7</u>	<u>1235.263</u>	<u>2264.737</u>	<u>3500.000</u>	<u>0.000</u>	<u>3500.000</u>	<u>3902.440</u>	<u>2640.128</u>
	i) Buildings	6447.039	2	1166.783	0.000	1166.783	1	25.000	0.000	25.000	3	1191.783	0.000	1191.783	0.000	1191.783	2640.128	2640.128
	ii) I.T. Scheme	3570.529	4	43.480	2264.737	2308.217	0	0.000	0.000	0.000	4	43.480	2264.737	2308.217	0.000	2308.217	1262.312	0.000
4	<u>CHIEF MINISTER'S SECRETARIAT</u>	<u>523.890</u>	<u>1</u>	<u>123.890</u>	<u>0.000</u>	<u>123.890</u>	<u>2</u>	<u>226.110</u>	<u>0.000</u>	<u>226.110</u>	<u>3</u>	<u>350.000</u>	<u>0.000</u>	<u>350.000</u>	<u>0.000</u>	<u>350.000</u>	<u>86.945</u>	<u>0.000</u>
5	<u>COOPERATIVE</u>	<u>46.264</u>	<u>1</u>	<u>16.000</u>	<u>0.000</u>	<u>16.000</u>	<u>0</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>1</u>	<u>16.000</u>	<u>0.000</u>	<u>16.000</u>	<u>0.000</u>	<u>16.000</u>	<u>30.264</u>	<u>0.000</u>
6	<u>CDP for SDGs</u>	<u>7000.000</u>	<u>0</u>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>	<u>1</u>	<u>7000.000</u>	<u>0.000</u>	<u>7000.000</u>	<u>1</u>	<u>7000.000</u>	<u>0.000</u>	<u>7000.000</u>	<u>0.000</u>	<u>7000.000</u>	<u>0.000</u>	<u>0.000</u>
7	<u>CULTURE, TOUR. & ANTIO:</u>	<u>6632.571</u>	<u>50</u>	<u>963.158</u>	<u>211.842</u>	<u>1175.000</u>	<u>17</u>	<u>258.000</u>	<u>17.000</u>	<u>275.000</u>	<u>67</u>	<u>1221.158</u>	<u>228.842</u>	<u>1450.000</u>	<u>0.000</u>	<u>1450.000</u>	<u>5182.571</u>	<u>0.000</u>
8	<u>EDUCATION</u>	<u>50511.612</u>	<u>124</u>	<u>6351.308</u>	<u>1587.942</u>	<u>7939.250</u>	<u>71</u>	<u>884.500</u>	<u>1176.250</u>	<u>2060.750</u>	<u>195</u>	<u>7235.808</u>	<u>2764.192</u>	<u>10000.000</u>	<u>2616.242</u>	<u>12616.242</u>	<u>20255.806</u>	<u>20255.806</u>
	i) Elementary Education	2759.743	14	419.634	181.000	600.634	10	37.500	130.000	167.500	24	457.134	311.000	768.134	502.452	1270.586	995.805	995.805
	ii) Teacher Education	551.342	3	77.000	15.000	92.000	4	25.000	35.000	60.000	7	102.000	50.000	152.000	0.000	152.000	199.671	199.671
	iii) Sindh Edu. Foundation	1946.000	0	0.000	0.000	0.000	3	0.000	512.500	512.500	3	0.000	512.500	512.500	0.000	512.500	716.750	716.750
	iv) Secondary Education	17709.749	46	3546.692	424.046	3970.738	20	423.000	224.000	647.000	66	3969.692	648.046	4617.738	2113.790	6731.528	6546.006	6546.006
	v) College Education	19968.492	44	1895.811	306.766	2202.577	10	79.000	95.000	174.000	54	1974.811	401.766	2376.577	0.000	2376.577	8795.958	8795.958
	vi) Miscellaneous	7576.286	17	412.171	661.130	1073.301	24	320.000	179.750	499.750	41	732.171	840.880	1573.051	0.000	1573.051	3001.618	3001.618
9	<u>ENERGY</u>	<u>18761.806</u>	<u>10</u>	<u>13277.839</u>	<u>555.516</u>	<u>13833.355</u>	<u>8</u>	<u>2656.645</u>	<u>10.000</u>	<u>2666.645</u>	<u>18</u>	<u>15934.484</u>	<u>565.516</u>	<u>16500.000</u>	<u>0.000</u>	<u>16500.000</u>	<u>7261.806</u>	<u>0.000</u>
	i. Thar Coal	15551.806	9	8277.839	555.516	8833.355	4	956.645	0.000	956.645	13	9234.484	555.516	9790.000	0.000	9790.000	5761.806	0.000
	ii. Energy	3210.000	1	5000.000	0.000	5000.000	4	1700.000	10.000	1710.000	5	6700.000	10.000	6710.000	0.000	6710.000	1500.000	0.000
10	<u>EXCISE & TAXATION</u>	<u>331.207</u>	<u>2</u>	<u>4.660</u>	<u>115.340</u>	<u>120.000</u>	<u>1</u>	<u>0.000</u>	<u>30.000</u>	<u>30.000</u>	<u>3</u>	<u>4.660</u>	<u>145.340</u>	<u>150.000</u>	<u>0.000</u>	<u>150.000</u>	<u>181.207</u>	<u>0.000</u>
	i) Buildings	4.660	1	4.660	0.000	4.660	0	0.000	0.000	0.000	1	4.660	0.000	4.660	0.000	4.660	0.000	0.000
	ii) E&T (IT Schemes)	326.547	1	0.000	115.340	115.340	1	0.000	30.000	30.000	2	0.000	145.340	145.340	0.000	145.340	181.207	0.000
11	<u>FINANCE</u>	<u>97.678</u>	<u>1</u>	<u>11.000</u>	<u>0.000</u>	<u>11.000</u>	<u>1</u>	<u>0.000</u>	<u>25.250</u>	<u>25.250</u>	<u>2</u>	<u>11.000</u>	<u>25.250</u>	<u>36.250</u>	<u>0.000</u>	<u>36.250</u>	<u>75.750</u>	<u>0.000</u>

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S.No	Name of Department	Throw fwd as on 01.07.15	On-Going				New				TOTAL				FPA	Grand Total (15+16)	Financial Projection	
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total			2016-17	2017-18
			4	5	6	7	8	9	10	11	12	13	14	15			18	19
12	FOOD	807.219	1	207.219	0.000	207.219	1	152.781	0.000	152.781	2	360.000	0.000	360.000	0.000	360.000	223.610	223.610
13	FOREST, ENVIRONMENT & WILDLIFE	3893.322	11	200.000	550.000	750.000	4	110.000	40.000	150.000	15	310.000	590.000	900.000	0.000	900.000	1584.194	1409.128
	i) Forest	3283.256	6	140.000	410.000	550.000	1	90.000	10.000	100.000	7	230.000	420.000	650.000	0.000	650.000	1316.628	1316.628
	ii) Environment	323.000	3	0.000	120.000	120.000	1	0.000	25.000	25.000	4	0.000	145.000	145.000	0.000	145.000	123.000	55.000
	iii) Wildlife	287.066	2	60.000	20.000	80.000	2	20.000	5.000	25.000	4	80.000	25.000	105.000	0.000	105.000	144.566	37.500
14	GOVERNOR'S SECTT.	710.930	2	56.086	48.914	105.000	1	95.000	0.000	95.000	3	151.086	48.914	200.000	0.000	200.000	510.930	0.000
15	HEALTH	46995.268	86	5540.757	4522.243	10063.000	34	1424.510	1512.490	2937.000	120	6965.267	6034.733	13000.000	2385.270	15385.270	17860.005	16467.474
	i) Teaching Hospitals	7264.762	17	1164.196	1213.690	2377.886	6	220.000	90.000	310.000	23	1384.196	1303.690	2687.886	0.000	2687.886	2360.686	2099.912
	ii) Other Hospitals	25910.655	48	3416.650	2240.585	5657.235	23	1092.010	335.000	1427.010	71	4508.660	2575.585	7084.245	0.000	7084.245	9863.229	8963.182
	iii) Medical Education	7464.430	8	894.739	299.682	1194.421	1	100.000	0.000	100.000	9	994.739	299.682	1294.421	0.000	1294.421	3085.005	3085.005
	iv) PHC Admin./Trng:	395.667	2	65.172	31.543	96.715	0	0.000	0.000	0.000	2	65.172	31.543	96.715	0.000	96.715	149.476	149.476
	v) Nutrition	411.710	1	0.000	153.000	153.000	0	0.000	0.000	0.000	1	0.000	153.000	153.000	1385.270	1538.270	129.355	129.355
	vi) Preventive Programme	5133.282	8	0.000	501.743	501.743	4	12.500	1087.490	1099.990	12	12.500	1589.233	1601.733	0.000	1601.733	2064.478	1915.560
	vii) Foreign Aided Projects	414.762	2	0.000	82.000	82.000	0	0.000	0.000	0.000	2	0.000	82.000	82.000	1000.000	1082.000	207.777	124.985
16	HOME	4856.554	35	862.785	52.540	915.325	8	84.675	0.000	84.675	43	947.460	52.540	1000.000	0.000	1000.000	2008.255	1874.326
	i) Police	2556.662	14	341.183	0.000	341.183	6	75.175	0.000	75.175	20	416.358	0.000	416.358	0.000	416.358	1101.532	1048.773
	ii) Jail (Building)	2068.189	19	521.602	0.000	521.602	2	9.500	0.000	9.500	21	531.102	0.000	531.102	0.000	531.102	806.724	747.355
	iii) Jail (IT scheme)	231.703	2	0.000	52.540	52.540	0	0.000	0.000	0.000	2	0.000	52.540	52.540	0.000	52.540	100.000	78.199
17	INDUSTRIES	5258.478	3	27.580	0.000	27.580	11	952.420	1520.000	2472.420	14	980.000	1520.000	2500.000	0.000	2500.000	1416.278	1342.200
18	INFO. & ARCHIVES	609.750	8	0.000	188.500	188.500	5	52.500	0.000	52.500	13	52.500	188.500	241.000	0.000	241.000	368.750	0.000
19	INFORMATION, SCI. & TECH	1563.611	3	0.000	400.000	400.000	5	0.000	100.000	100.000	8	0.000	500.000	500.000	0.000	500.000	1063.611	0.000
20	IRRIGATION	91331.794	261	8910.169	54.000	8964.169	63	2943.331	92.500	3035.831	324	11853.500	146.500	12000.000	9457.470	21457.470	27223.810	51871.113
	i) Survey and Investigation	1296.569	3	0.000	42.000	42.000	4	200.000	92.500	292.500	7	200.000	134.500	334.500	0.000	334.500	462.069	500.000
	ii) Drainage/ Reclam. & T.Wells	20349.732	71	2346.458	0.000	2346.458	14	404.617	0.000	404.617	85	2751.075	0.000	2751.075	0.000	2751.075	5886.218	11474.868
	iii) Open Canals	64746.031	175	6176.603	12.000	6188.603	43	2239.732	0.000	2239.732	218	8416.335	12.000	8428.335	9457.470	17885.805	20025.523	36292.873
	iv) Small Dams Projects	4939.462	12	387.108	0.000	387.108	2	98.982	0.000	98.982	14	486.090	0.000	486.090	0.000	486.090	850.000	3603.372
21	KATCHIABADIS	97.137	1	57.120	0.000	57.120	1	29.880	0.000	29.880	2	87.000	0.000	87.000	0.000	87.000	0.000	0.000
22	LABOUR & HR	187.906	5	42.799	47.201	90.000	1	5.000	5.000	10.000	6	47.799	52.201	100.000	0.000	100.000	87.906	0.000
23	LAW P.A. PROSECUTION & HUMAN RIGHTS	2979.856	30	258.613	80.000	338.613	8	176.387	0.000	176.387	38	435.000	80.000	515.000	0.000	515.000	1315.083	1170.530

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			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total			2016-17	2017-18
			4	5	6	7	8	9	10	11	12	13	14	15			18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	i) Law	2844.487	27	258.613	40.000	298.613	8	176.387	0.000	176.387	35	435.000	40.000	475.000	0.000	475.000	1219.714	1170.530
	(a) Judicial (Building)	2792.592	25	248.613	40.000	288.613	8	176.387	0.000	176.387	33	425.000	40.000	465.000	0.000	465.000	1198.766	1149.582
	(b) Prosecution	51.895	2	10.000	0.000	10.000	0	0.000	0.000	0.000	2	10.000	0.000	10.000	0.000	10.000	20.948	20.948
	ii) Human Rights	135.369	3	0.000	40.000	40.000	0	0.000	0.000	0.000	3	0.000	40.000	40.000	0.000	40.000	95.369	0.000
24	<u>LIVESTOCK & FISHERIES</u>	5899.584	17	405.290	794.880	1200.170	11	52.000	147.830	199.830	28	457.290	942.710	1400.000	130.000	1530.000	4221.789	282.796
	(i) Animal Husbandry	3779.823	12	315.567	431.608	747.175	8	12.000	108.000	120.000	20	327.567	539.608	867.175	130.000	997.175	2753.088	164.561
	(ii) Fisheries	2119.761	5	89.723	363.272	452.995	3	40.000	39.830	79.830	8	129.723	403.102	532.825	0.000	532.825	1468.701	118.235
25	<u>LG, RD, PHE & HTP</u>	65516.177	377	13561.407	717.943	14279.350	187	4355.900	124.750	4480.650	564	17917.307	842.693	18760.000	0.000	18760.000	30904.709	15499.350
	i. Local Government	44408.548	221	10865.956	217.943	11083.899	117	3651.351	124.750	3776.101	338	14517.307	342.693	14860.000	0.000	14860.000	21004.397	8192.032
	ii. Public Health Engg:	17514.635	141	2409.341	0.000	2409.341	59	490.659	0.000	490.659	200	2900.000	0.000	2900.000	0.000	2900.000	7307.318	7307.318
	iii. Rural Development	3592.994	15	286.110	500.000	786.110	11	213.890	0.000	213.890	26	500.000	500.000	1000.000	0.000	1000.000	2592.994	0.000
26	<u>MATCHING ALLOCATION</u>	25408.910	3	4000.000	0.000	4000.000	0	0.000	0.000	0.000	3	4000.000	0.000	4000.000	0.000	4000.000	11831.705	12077.205
27	<u>MINES & MINERAL DEV</u>	356.454	6	7.458	112.748	120.206	1	0.000	29.794	29.794	7	7.458	142.542	150.000	0.000	150.000	176.805	23.650
28	<u>MINORITIES AFFAIRS</u>	1938.698	12	542.000	0.000	542.000	1	25.000	0.000	25.000	13	567.000	0.000	567.000	0.000	567.000	1371.698	0.000
29	<u>NEW DEVELOPMENT INITIATIVES</u>	5000.000	1	5000.000	0.000	5000.000	0	0.000	0.000	0.000	1	5000.000	0.000	5000.000	0.000	5000.000	0.000	0.000
30	<u>PLANNING & DEVELOPMENT</u>	17206.018	13	1173.128	2340.622	3513.750	3	0.000	216.555	216.555	16	1173.128	2557.177	3730.305	6136.135	9866.440	7892.054	5583.660
	(i) Eco. Policy & Research (EPR)	9250.586	10	4.128	2110.317	2114.445	3	0.000	216.555	216.555	13	4.128	2326.872	2331.000	9.345	2340.345	4613.990	2305.596
	(ii) Coastal Dev. Auth (CDA)	616.682	1	200.000	30.305	230.305	0	0.000	0.000	0.000	1	200.000	30.305	230.305	0.000	230.305	193.189	193.189
	(iv) PP&H	7338.750	2	969.000	200.000	1169.000	0	0.000	0.000	0.000	2	969.000	200.000	1169.000	6126.790	7295.790	3084.875	3084.875
31	<u>POPULATION WELFARE</u>	1079.940	1	50.500	0.000	50.500	1	0.000	249.500	249.500	2	50.500	249.500	300.000	0.000	300.000	405.690	374.250
32	<u>PROV. ASSEMBLY</u>	5593.010	3	995.000	0.000	995.000	1	5.000	0.000	5.000	4	1000.000	0.000	1000.000	0.000	1000.000	510.000	500.000

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			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
33	PROV. OMBUDSMAN	10.681	1	10.681	0.000	10.681	0	0.000	0.000	0.000	1	10.681	0.000	10.681	0.000	10.681	0.000	0.000
34	REHABILITATION (PDMA)	1508.971	1	151.971	0.000	151.971	2	368.029	130.000	498.029	3	520.000	130.000	650.000	0.000	650.000	553.971	305.000
35	SGA&C	29973.075	17	3375.999	0.000	3375.999	23	2444.779	845.986	3290.765	40	5820.778	845.986	6666.764	0.000	6666.764	13054.306	10252.006
	i) Buildings	24134.011	17	3375.999	0.000	3375.999	15	269.001	0.000	269.001	32	3645.000	0.000	3645.000	0.000	3645.000	10244.506	10244.506
	ii) Environment	5819.064	0	0.000	0.000	0.000	7	2175.778	840.986	3016.764	7	2175.778	840.986	3016.764	0.000	3016.764	2802.300	0.000
	ii) Others	20.000	0	0.000	0.000	0.000	1	0.000	5.000	5.000	1	0.000	5.000	5.000	0.000	5.000	7.500	7.500
36	SINDH BOARD OF INVT.	1185.587	6	0.000	260.000	260.000	0	0.000	0.000	0.000	6	0.000	260.000	260.000	0.000	260.000	925.587	0.000
37	SOCIAL WELFARE	607.393	5	37.643	122.357	160.000	2	32.500	7.500	40.000	7	70.143	129.857	200.000	0.000	200.000	381.143	26.250
38	SPECIAL EDUCATION	800.000	0	0.000	0.000	0.000	3	170.000	30.000	200.000	3	170.000	30.000	200.000	0.000	200.000	300.000	300.000
39	SPECIAL INITIATIVES	8573.614	9	3294.669	395.331	3690.000	2	725.000	125.000	850.000	11	4019.669	520.331	4540.000	0.000	4540.000	2136.561	1252.000
40	SPORTS & Y. AFFAIRS	4456.104	38	720.085	79.915	800.000	16	155.000	45.000	200.000	54	875.085	124.915	1000.000	0.000	1000.000	1728.052	1495.552
	i) Sports	3761.534	25	646.654	24.363	671.017	10	145.000	10.000	155.000	35	791.654	34.363	826.017	0.000	826.017	1467.759	1235.259
	ii) Youth Affairs	694.570	13	73.431	55.552	128.983	6	10.000	35.000	45.000	19	83.431	90.552	173.983	0.000	173.983	260.294	260.294
41	STEVTA	3499.506	5	540.945	259.055	800.000	4	200.000	0.000	200.000	9	740.945	259.055	1000.000	268.595	1268.595	1249.753	1249.753
42	TRANSPORT	4930.543	3	2207.808	92.192	2300.000	2	675.000	25.000	700.000	5	2882.808	117.192	3000.000	0.000	3000.000	965.272	965.272
43	UNIVERSITIES & BOARDS	13388.980	21	1195.165	404.835	1600.000	1	400.000	0.000	400.000	22	1595.165	404.835	2000.000	0.000	2000.000	5694.490	5694.490
44	WATER SCHS: FOR THAR COAL DEVELOPMENT	12775.371	2	3000.000	0.000	3000.000	0	0.000	0.000	0.000	2	3000.000	0.000	3000.000	0.000	3000.000	4000.000	5559.634
45	WOMEN DEVELOPMENT	1128.122	8	112.661	207.339	320.000	2	62.500	17.500	80.000	10	175.161	224.839	400.000	0.000	400.000	394.105	320.000
46	WORKS & SERVICES	66798.842	544	6992.994	36.539	7029.533	69	1970.467	0.000	1970.467	613	8963.461	36.539	9000.000	1211.500	10211.500	29845.355	28991.495
	i. Roads	65754.499	536	6613.852	0.000	6613.852	66	1929.467	0.000	1929.467	602	8543.319	0.000	8543.319	1211.500	9754.819	29494.412	28754.776
	(a) Normal Roads	55727.20	514	6231.750	0.000	6231.750	66	1929.467	0.000	1929.467	580	8161.217	0.000	8161.217	0.000	8161.217	24082.884	23343.248
	(b) Strategic Roads	7854.947	18	151.102	0.000	151.102	0	0.000	0.000	0.000	18	151.102	0.000	151.102	0.000	151.102	3851.922	3851.922
	(c) Foreign Aided Projects	2172.353	4	231.000	0.000	231.000	0	0.000	0.000	0.000	4	231.000	0.000	231.000	1211.500	1442.500	1559.606	1559.606
	ii. Buildings	1007.804	7	379.142	0.000	379.142	3	41.000	0.000	41.000	10	420.142	0.000	420.142	0.000	420.142	350.943	236.719
	ii. I. T. Schemes	36.539	1	0.000	36.539	36.539	0	0.000	0.000	0.000	1	0.000	36.539	36.539	0.000	36.539	0.000	0.000
TOTAL PROVINCIAL		552036.129	1762	85889.255	20294.769	106184.024	590	28931.751	6884.225	35815.976	2352	114821.006	27178.994	142000.000	26985.298	168985.298	214555.325	191368.675
ALLOCATION OF PROVINCIAL ADP INCLUDES Rs.3513 MILLION FOR 10% ROYALTY SHARE FOR 16 DISTRICTS																		
B- ALLOCATION FOR DISTRICTS DEVELOPMENT SCHEMES						15000.000	5000.000						20000.000					
TOTAL (A+B)						121184.024	40815.976						162000.000					
C- DEVELOPMENT FINANCING-THROUGH VGF																		
15000.000																		
GRAND TOTAL (A+B+C)						121184.024	40815.976						177000.000					